

One Redevelopment Project, Two New Sites

Muskoka Algonquin Healthcare's (<u>MAHC</u>) vision to reimagine local hospital care with two new hospitals in Muskoka is moving closer to reality. In April 2022, the <u>Ford</u> <u>government announced (https://news.ontario.ca/en/release/1002105/ontario-building-more-resilienthospitals-in-muskoka-algonquin</u>) support for <u>MAHC</u> to move ahead with the next stage of planning for two new hospitals: a new hospital on the existing land in Huntsville, and a new hospital at a new location in Bracebridge. <u>Watch the announcement on</u> <u>YouTube (https://youtu.be/oagP3GrzraE)</u>.

Between the fall of 2022 and the end of 2023, more detailed program and service planning to meet our community's future needs will occur to ensure our plans meet the growing health care needs of patients and families in Muskoka and East Parry Sound. With grant money provided by the Province of Ontario for the planning work (not new construction), <u>MAHC</u> is completing the next stage of the Ministry of Health's capital planning process – this stage is known as Stage 1.3. Our goal is to submit what is known as the Functional Program in early 2024.

Stage 1.3 Functional Program

The work in this stage will be informed by volume projections looking out 10 to 20 years and the direct involvement of user groups. User groups will be made up of <u>MAHC</u> team members, patients, family members, caregivers, community partners and stakeholders. Through engagement sessions, user groups will be an essential part of our process, helping to describe future services, ensure models of care are up to date, innovative and sustainable, identifying the staffing required, and assisting in the detailed physical planning as the design process evolves. Lessons learned from the pandemic on clinical models and health human resources will also be considered as part of this process.

The work completed in this stage will result in block diagrams of the buildings and physical space needed to support the programs and services. Initial assumptions from previous work will be revisited to reflect how people receive care through various health services and regionally through more specialized health centres both today and in the future.

As the redevelopment continues to evolve, a different <u>Made-in-Muskoka Healthcare</u> <u>system (/en/news/introducing-the-made-in-muskoka-healthcare-system-of-the-future.aspx)</u> and model of care for the future has been proposed to position Muskoka's new hospitals to enhance the quality of local healthcare and bring new services to the area and beyond the walls of the hospitals. A <u>video (https://youtu.be/8d-dya3E53o)</u> of the presentation from a virtual engagement session, a <u>slide deck (/en/about-mahc/resources/Future-Planning-docs/Made-in-Muskoka-Healthcare-Slide-Deck.pdf)</u> and <u>statistics about the current state compared to future projections (/en/about-mahc/resources/Future-Planning-docs/Statistics---Current-State-vs-Future-State-Comparison-corrected-Feb-20-24.pdf)</u> are available.

On Friday, February 9, 2024, <u>a statement was issued by Muskoka Algonquin</u> <u>Healthcare (/en/news/mahc-committed-to-reconsideration-of-hospital-redevelopment-proposal.aspx)</u> to reinforce our commitment to taking the time necessary for continued consultation with many stakeholders over the next several months. As such, some information in the video is subject to change, including slides referring to next steps and timelines.

On Friday, February 23, 2024, <u>an update was issued by Muskoka Algonquin</u> <u>Healthcare (/en/news/listening-and-consultation-continues-at-mahc.aspx)</u>.

Feedback

Input and feedback is important and welcome. Please send your ideas and comments by email to <u>redevelopment@mahc.ca (mailto:redevelopment@mahc.ca)</u>.

Site Selection

A site selection process for the South Muskoka site is part of this stage of planning because the existing hospital property in Bracebridge on Ann Street is too small to accommodate future redevelopment. A robust process in line with the Ministry of Health's Site Search Capital Planning Bulletin Guidelines was followed to identify and potential locations that met <u>minimum land requirements (/en/about-</u> <u>mahc/resources/Future-Planning-docs/Site-Selection-Criteria.pdf)</u> to be assessed against <u>evaluation</u> <u>criteria (/en/about-mahc/resources/Future-Planning-docs/Site-Selection-Criteria.pdf)</u>. These guidelines set minimum requirements for land, including size and access. Other factors such as environmental regulations, access to services like water and sewer and electricity, public transportation, and travel distances to other health service providers are also important considerations. A comprehensive and transparent <u>engagement process</u> (/en/about-mahc/Stay-Connected.aspx) with our communities was important to selecting the most appropriate property for a future hospital in Bracebridge.



In December 2023, having followed an objective site selection process over the course of the year, the <u>MAHC</u> <u>Board of Directors endorsed</u> <u>300 Pine Street in Bracebridge</u> (/en/news/pine-street-land-in-bracebridgechosen-for-future-hospital.aspx) as the best long-term option for the future hospital in South Muskoka. The 300 Pine Street property is 45 acres with frontage along Highway 11, and existing road access from Pine Street and potential access from Depot Drive to the north, and Gray Road to the south. It is currently zoned Business Park Industrial and Special Purpose Commercial. The evaluation identified key strengths including its proximity to Highway 11 and downtown Bracebridge as well as other nearby amenities. An existing draft Environmental Site Assessment did not identify areas of potential environmental concern and did not recommend further study.

The site selection decision will be part of the formal submission to the Ministry of Health.

Redevelopment Project Cost and Local Share

The Ministry of Health/Infrastructure Ontario has allocated approximately \$1 billion to our redevelopment project. The Ministry of Health will pay for most of the actual construction of new buildings. The local community is expected to contribute a share of the entire project, which can be up to 30% of the total project cost, including furnishings, fixtures and hospital equipment. The community's local share has been identified as \$225 million. Learn more about our work to refine the community share (/en/news/mahc-continues-to-refine-communities-share-of-redevelopment.aspx).

Examples of costs paid for by the community's share include:

- a portion of construction cost of hospital
- equipment and technology
- furnishings and fixtures
- construction of revenue-generating space (i.e. parking lots, retail)
- any land/property required, land alterations and site servicing to the land
- financing costs

In this stage of planning, for our project to proceed we have to demonstrate the community's ability to pay for its share of the new builds. We know that today's economy has changed as a result of the COVID-19 pandemic and by the time we are at the stage of building, construction costs will continue to increase.

Developing a financing plan to meet the local share component has been is a key focus of <u>MAHC</u> and the local share partners. In October 2023, we reached <u>a</u> <u>significant milestone to achieve a financing plan for the community's local share</u> (/en/news/local-share-financing-plan-achieved-for-hospital-redevelopment.aspx) in collaboration with municipal partners in Muskoka and the Almaguin Highlands. The financial commitments made by all parties demonstrate the shared responsibility to the common goal to build a regionally unique, multi-site healthcare infrastructure through a strong local partnership to invest in and build a Made-in-Muskoka Healthcare system.

Governance and Structure

The <u>MAHC</u> Board of Directors has formed a Capital Redevelopment Steering Committee to provide governance oversight. A Capital Redevelopment Operations Committee has also been established with members of MAHC's Leadership Team, physician leaders, hospital foundation representatives and project consultants. Their purpose is to work through the Stage 1.3 requirements, reporting to and making recommendations to the Board's steering committee. The user groups will be key to our work and our final submission and will include staff, physicians, volunteers, patients and families. These groups will ensure we understand what they will need and what services and spaces should look like.

Information Sharing and Consultation

Community engagement has been an essential part of the planning process to date. Feedback from internal and external stakeholders has shaped our plan for two new sites. There will be various ways that user input will continue to be obtained throughout this journey. Our success will rely on integrating feedback and insights from community partners, patients and families, and our staff, physicians and volunteers. We are committed to keeping our <u>MAHC</u> team and our greater community informed as we move forward. Don't forget you can subscribe to any of our webpages to receive updates by email by clicking on the green banner below.

Community Information Sessions (April 2023)

MAHC was pleased to revisit our communities again in April 2023 with a <u>series of</u> <u>in-person information sessions</u> (/en/news/join-us-at-a-capital-redevelopment-community-informationsession.aspx). At these sessions, we provided an update on the planning journey and our progress to date, reviewed the <u>site selection process</u> (/en/about-mahc/oneredevelopment-project-two-new-sites.aspx) for a new location for the South Muskoka site, and presented the findings of the evaluation and the preliminary preferred property in Bracebridge. Together with members of our project consulting team, a 30minute <u>presentation (https://youtu.be/ij_wrRNQfas)</u> was provided using a <u>slide deck</u> (/en/about-mahc/resources/Future-Planning-docs/April-2023-Community-Information-Sessions-Presentation.pdf), followed by a question and answer period. Feedback at these sessions has been valuable to the project team and Board of Directors prior to final decision-making on a preferred new location. Following the second round of community engagement, President and <u>CEO</u> Cheryl Harrison also wrote a <u>CEO Blog</u> (http://muskokaaloonguinhealthcare.blogspot.com/2023/04/identifying-preliminary-preferred-site.html) On the

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Community Open Houses (January 2023)

<u>MAHC</u> was pleased to host <u>six in-person and two virtual open houses (/en/news/join-us-at-a-capital-redevelopment-community-open-house.aspx)</u> to connect with our communities in January

2023. A 30-minute <u>presentation (https://youtu.be/ YSjiAwa9gw)</u> was provided using a <u>slide</u> <u>deck (/en/about-mahc/resources/Future-Planning-docs/Community-Open-House-Presentation-FINAL.pdf)</u> and an <u>information brochure (/en/about-mahc/resources/Future-Planning-docs/Two-Fold-Brochure---Community-Open-House-Jan-2023.pdf)</u> was available. Community members could tour large <u>poster boards</u> (/en/about-mahc/resources/Future-Planning-docs/2023-01-11-Final-Engagement-Panels.pdf) and engage in conversation and questions and answers with representatives from our project team and consultants, hospital foundations and auxiliaries, Board of Directors, and Patient Experience Partners. <u>MAHC</u> looks forward to hosting a further round of community engagement to provide an update on the site selection process and progress on our Stage 1.3 deliverables.

Contact Us

Muskoka Algonquin Healthcare

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Huntsville District Memorial Hospital Site

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South Muskoka Memorial Hospital Site

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